

PE and Sports Funding Plan 2017/18

Total Funding For 2017/18: £19,300



Statements of Success		2017/18 Cycle RAG		
		1	2	3
A	Teaching and Learning in PE is outstanding			
B	By the end of Year R, at least, 80% of pupils achieve the Moving & Handling ELG			
C	All pupils have access to additional sporting activities as well as Dixons Allerton Primary PE Curriculum			
D	100% of pupils report that they enjoy PE			
E	100% of pupils can explain the importance of good health and fitness appropriate to their age			
F	All KS2 students have the opportunity to compete in inter-school competitions for sports and/or dance			
G	All KS2 students will be able to swim, at least, 25m by the end of the key stage			
H	All pupils have access to a wide range of lunchtime and after school sporting activities			

Plan	Implementation Timeline												Cost (£)	Lead	2017/18 Cycle RAG			
	Jul 17	Sep 17	Nov 17	Jan 18	Mar 18	May 18	Jul 18	Sep 18	Dec 18	Mar 19	Jun 19	2019/20			1	2	3	
1	Employ a sports coach to offer additional sporting activities to pupils at lunchtimes and after school.		PI	Co	Im	Im	Im	Rv	→					£6,300	RGD			
2	Provide additional swimming lessons for pupils in Y4.		PI	Co	Im	Im	Im	Rv	→					£5,000	RGD			
3	Set up teams to enter intra-school events through Sainsbury's School Games.				PI	Co	Im	Im	Rv	→				£1,500	RGD			

Plan		Implementation Timeline											Cost (£)	Lead	2017/18 Cycle RAG			
		Jul 17	Sep 17	Nov 17	Jan 18	Mar 15	May 18	Jul 18	Sep 18	Dec 18	Mar 19	Jun 19			2019/20	1	2	3
5	Improve larger outdoor play equipment for EYFS and KS1.					PI	Co	Im	Rv					£4,000	RGD			
6	Introduce martial arts to Y2 +.			PI	Co	Im	Im	Im	Rv	→				£3,000	RGD			
												<i>Total</i>	£19,300					