

PE and Sports Funding Plan 2018/2019

Total Funding For 2018/19: £19,300



Statements of Success		2017/18 Cycle RAG		
		1	2	3
A	Teaching and Learning in PE is outstanding			
B	By the end of Year R, at least, 80% of pupils achieve the Moving & Handling ELG			
C	All pupils have access to additional sporting activities as well as Dixons Allerton Primary PE Curriculum			
D	100% of pupils report that they enjoy PE			
E	100% of pupils can explain the importance of good health and fitness appropriate to their age			
F	All KS2 students have the opportunity to compete in inter-school competitions for sports and/or dance			
G	All KS2 students will be able to swim, at least, 25m by the end of the key stage			
H	All pupils have access to a wide range of lunchtime and after school sporting activities			

Plan	Implementation Timeline													Cost (£)	Lead	2018/19 Cycle RAG		
	Jul 18	Sep 18	Nov 18	Jan 19	Mar 19	May 19	Jul 19	Sep 19	Dec 19	Mar 20	Jun 20	2020-2021	1			2	3	
1	Employ a sports coach to offer additional sporting activities to pupils at lunchtimes and after school.		PI	Co	Im	Im	Im	Rv	→					£6,500	RGD			
2	Employ L3 staff member to coordinate and train teams for MAT school tournaments		PI	Co	Im	Im	Im	Rv	→					£6,000	RGD			

Plan		Implementation Timeline												Cost (£)	Lead	2018/19 Cycle RAG		
		Jul 18	Sep 18	Nov 18	Jan 19	Mar 19	May 19	Jul 19	Sep 19	Dec 19	Mar 20	Jun 20	2020-2021			1	2	3
3	Obtain Minibus license for transport to and from sporting competitions	Pl	Co	Im						→				£1,500	EMN			
5	Improve larger outdoor play equipment for EYFS and KS1.	Pl Co	Im											£3,000	RGD			
6	Purchase ball shoot, table tennis and other target sports for KS2 playground			Pl	Co	Im	Im	Im	Rv	→				£5,000	EMN			
												<i>Total</i>						